

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 SEPTEMBER 2025**



**KEMENTERIAN NEGARA/LEMBAGA** : 018  
**ESELON I** : 10  
**WILAYAH/PROVINSI** : 1900  
**SATUAN KERJA** : 239661  
**JENIS SATUAN KERJA** : KD

**KEMENTERIAN PERTANIAN**  
**BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN**  
**SULAWESI SELATAN**  
**BALAI BESAR PELATIHAN PERTANIAN BATANG KALUKU, SULAWESI SELATAN**

Kode Lap : LRA.B.S.2  
 Tanggal : 20/08/26 6:29 PM  
 Halaman : 1  
 Prg ID : lap\_lra\_bel\_akun\_satker\_poc  
 Tgl Data : 14/5/26 7:52 AM

| KODE   | URAIAN                                   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                          |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                        | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 51     | BELANJA PEGAWAI                          |                 |                         |                   |                      |               |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS           |                 |                         |                   |                      |               |                      |               |
| 511111 | Belanja Gaji Pokok PNS                   | 3,257,542,000   | 3,462,901,000           | 2,691,071,660     | 0                    | 2,691,071,660 | 77.71                | 771,829,340   |
| 511119 | Belanja Pembulatan Gaji PNS              | 56,000          | 70,000                  | 33,526            | 126                  | 33,400        | 47.71                | 36,600        |
| 511121 | Belanja Tunj. Suami/Istri PNS            | 273,350,000     | 273,493,000             | 215,073,190       | 0                    | 215,073,190   | 78.64                | 58,419,810    |
| 511122 | Belanja Tunj. Anak PNS                   | 94,066,000      | 95,608,000              | 75,066,688        | 0                    | 75,066,688    | 78.52                | 20,541,312    |
| 511123 | Belanja Tunj. Struktural PNS             | 42,070,000      | 42,070,000              | 33,055,000        | 0                    | 33,055,000    | 78.57                | 9,015,000     |
| 511124 | Belanja Tunj. Fungsional PNS             | 373,408,000     | 372,892,000             | 293,404,000       | 0                    | 293,404,000   | 78.68                | 79,488,000    |
| 511125 | Belanja Tunj. PPh PNS                    | 7,056,000       | 35,428,000              | 34,216,079        | 0                    | 34,216,079    | 96.58                | 1,211,921     |
| 511126 | Belanja Tunj. Beras PNS                  | 173,808,000     | 204,370,000             | 160,048,200       | 0                    | 160,048,200   | 78.31                | 44,321,800    |
| 511129 | Belanja Uang Makan PNS                   | 508,171,000     | 548,057,000             | 330,349,000       | 0                    | 330,349,000   | 60.28                | 217,708,000   |
| 511151 | Belanja Tunjangan Umum PNS               | 82,390,000      | 89,080,000              | 68,650,000        | 925,000              | 67,725,000    | 76.03                | 21,355,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111         | 4,811,917,000   | 5,123,969,000           | 3,900,967,343     | 925,126              | 3,900,042,217 | 76.11                | 1,223,926,783 |
| 5116   | Belanja Gaji dan Tunjangan PPPK          |                 |                         |                   |                      |               |                      |               |
| 511611 | Belanja Gaji Pokok PPPK                  | 188,252,000     | 1,140,893,000           | 742,484,359       | 0                    | 742,484,359   | 65.08                | 398,408,641   |
| 511619 | Belanja Pembulatan Gaji PPPK             | 56,000          | 65,000                  | 13,376            | 0                    | 13,376        | 20.58                | 51,624        |
| 511621 | Belanja Tunjangan Suami/Istri PPPK       | 8,974,000       | 79,046,000              | 50,264,094        | 0                    | 50,264,094    | 63.59                | 28,781,906    |
| 511622 | Belanja Tunjangan Anak PPPK              | 2,704,000       | 19,909,000              | 12,704,317        | 0                    | 12,704,317    | 63.81                | 7,204,683     |
| 511624 | Belanja Tunjangan Fungsional PPPK        | 37,800,000      | 79,462,000              | 54,201,666        | 0                    | 54,201,666    | 68.21                | 25,260,334    |
| 511625 | Belanja Tunjangan Beras PPPK             | 8,700,000       | 72,252,000              | 46,469,500        | 0                    | 46,469,500    | 64.32                | 25,782,500    |
| 511628 | Belanja Uang Makan PPPK                  | 48,840,000      | 291,016,000             | 126,199,000       | 0                    | 126,199,000   | 43.36                | 164,817,000   |
| 511633 | Belanja Tunjangan Umum PPPK              | 0               | 42,727,000              | 26,865,407        | 0                    | 26,865,407    | 62.88                | 15,861,593    |
|        | JUMLAH SUB KELOMPOK BELANJA 5116         | 295,326,000     | 1,725,370,000           | 1,059,201,719     | 0                    | 1,059,201,719 | 61.39                | 666,168,281   |
|        | JUMLAH KELOMPOK BELANJA 51               | 5,107,243,000   | 6,849,339,000           | 4,960,169,062     | 925,126              | 4,959,243,936 | 72.4                 | 1,890,095,064 |
| 52     | BELANJA BARANG                           |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional               |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran            | 3,596,091,000   | 2,528,124,000           | 1,995,433,209     | 0                    | 1,995,433,209 | 78.93                | 532,690,791   |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 2,500,000       | 600,000                 | 596,000           | 0                    | 596,000       | 99.33                | 4,000         |
| 521115 | Belanja Honor Operasional Satuan Kerja   | 100,680,000     | 94,320,000              | 62,880,000        | 0                    | 62,880,000    | 66.67                | 31,440,000    |
| 521119 | Belanja Barang Operasional Lainnya       | 418,895,000     | 408,315,000             | 338,134,282       | 0                    | 338,134,282   | 82.81                | 70,180,718    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211         | 4,118,166,000   | 3,031,359,000           | 2,397,043,491     | 0                    | 2,397,043,491 | 79.07                | 634,315,509   |
| 5212   | Belanja Barang Non Operasional           |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                            | 132,822,000     | 375,705,000             | 299,909,300       | 0                    | 299,909,300   | 79.83                | 75,795,700    |
| 521213 | Belanja Honor Output Kegiatan            | 0               | 14,850,000              | 13,950,000        | 0                    | 13,950,000    | 93.94                | 900,000       |
| 521219 | Belanja Barang Non Operasional Lainnya   | 14,554,000      | 14,704,000              | 455,000           | 0                    | 455,000       | 3.09                 | 14,249,000    |

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|        | JUMLAH SUB KELOMPOK BELANJA 5212                  | 147,376,000     | 405,259,000             | 314,314,300       | 0                    | 314,314,300   | 77.56                | 90,944,700    |
| 5218   | Belanja Barang Persediaan                         |                 |                         |                   |                      |               |                      |               |
| 521811 | Belanja Barang Persediaan Barang Konsumsi         | 126,360,000     | 112,835,000             | 77,592,200        | 0                    | 77,592,200    | 68.77                | 35,242,800    |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                  | 126,360,000     | 112,835,000             | 77,592,200        | 0                    | 77,592,200    | 68.77                | 35,242,800    |
| 5221   | Belanja Jasa                                      |                 |                         |                   |                      |               |                      |               |
| 522111 | Belanja Langganan Listrik                         | 420,000,000     | 252,132,000             | 179,515,800       | 0                    | 179,515,800   | 71.2                 | 72,616,200    |
| 522112 | Belanja Langganan Telepon                         | 3,600,000       | 1,200,000               | 860,139           | 0                    | 860,139       | 71.68                | 339,861       |
| 522113 | Belanja Langganan Air                             | 244,680,000     | 180,240,000             | 144,234,040       | 0                    | 144,234,040   | 80.02                | 36,005,960    |
| 522141 | Belanja Sewa                                      | 4,800,000       | 30,920,000              | 23,970,000        | 0                    | 23,970,000    | 77.52                | 6,950,000     |
| 522151 | Belanja Jasa Profesi                              | 29,850,000      | 81,450,000              | 62,090,000        | 0                    | 62,090,000    | 76.23                | 19,360,000    |
| 522191 | Belanja Jasa Lainnya                              | 68,000,000      | 79,600,000              | 5,000,000         | 0                    | 5,000,000     | 6.28                 | 74,600,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                  | 770,930,000     | 625,542,000             | 415,669,979       | 0                    | 415,669,979   | 66.45                | 209,872,021   |
| 5231   | Belanja Pemeliharaan                              |                 |                         |                   |                      |               |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan          | 252,400,000     | 397,140,000             | 242,758,500       | 0                    | 242,758,500   | 61.13                | 154,381,500   |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin          | 480,284,000     | 639,944,000             | 547,843,065       | 0                    | 547,843,065   | 85.61                | 92,100,935    |
| 523131 | Belanja Pemeliharaan Jalan dan Jembatan           | 10,000,000      | 45,600,000              | 45,233,000        | 0                    | 45,233,000    | 99.2                 | 367,000       |
| 523132 | Belanja Pemeliharaan Irigasi                      | 8,000,000       | 5,900,000               | 5,820,000         | 0                    | 5,820,000     | 98.64                | 80,000        |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                  | 750,684,000     | 1,088,584,000           | 841,654,565       | 0                    | 841,654,565   | 77.32                | 246,929,435   |
| 5241   | Belanja Perjalanan Dalam Negeri                   |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Dinas Biasa                    | 728,860,000     | 949,273,000             | 576,926,800       | 0                    | 576,926,800   | 60.78                | 372,346,200   |
| 524113 | Belanja Perjalanan Dinas Dalam Kota               | 50,000,000      | 50,000,000              | 7,300,000         | 0                    | 7,300,000     | 14.6                 | 42,700,000    |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 26,070,000      | 57,821,000              | 42,296,000        | 0                    | 42,296,000    | 73.15                | 15,525,000    |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota  | 52,570,000      | 0                       | 0                 | 0                    | 0             |                      | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                  | 857,500,000     | 1,057,094,000           | 626,522,800       | 0                    | 626,522,800   | 59.27                | 430,571,200   |
|        | JUMLAH KELOMPOK BELANJA 52                        | 6,771,016,000   | 6,320,673,000           | 4,672,797,335     | 0                    | 4,672,797,335 | 73.93                | 1,647,875,665 |
| 53     | BELANJA MODAL                                     |                 |                         |                   |                      |               |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                 |                 |                         |                   |                      |               |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                 | 284,657,000     | 284,657,000             | 0                 | 0                    | 0             | 0                    | 284,657,000   |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                  | 284,657,000     | 284,657,000             | 0                 | 0                    | 0             | 0                    | 284,657,000   |
|        | JUMLAH KELOMPOK BELANJA 53                        | 284,657,000     | 284,657,000             | 0                 | 0                    | 0             | 0                    | 284,657,000   |
|        | JUMLAH BELANJA                                    | 12,162,916,000  | 13,454,669,000          | 9,632,966,397     | 925,126              | 9,632,041,271 | 71.59                | 3,822,627,729 |