

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - AUDITED**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018**  
**ESELON I : BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN 10**  
**SATUAN KERJA : BALAI BESAR PELATIHAN PERTANIAN BINUANG, KALSEL 239640**

Tgl Data : 06/05/26 7:33 AM  
Tgl Cetak : 06/05/26 10:02 AM  
Halaman : 1  
lap\_lra\_face\_satker\_new\_poc

| URAIAN                                                         | 2025           |                |                                       |     | 2024           |                |                                       |     |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|-----|----------------|----------------|---------------------------------------|-----|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2              | 4              | 5                                     | 6   | 7              | 8              | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 843,319,000    | 437,013,357    | (406,305,643)                         | 52  | 374,423,000    | 394,369,782    | (19,946,782)                          | 105 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 843,319,000    | 437,013,357    | (406,305,643)                         | 52  | 374,423,000    | 394,369,782    | (19,946,782)                          | 105 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 843,319,000    | 437,013,357    | (406,305,643)                         | 52  | 374,423,000    | 394,369,782    | (19,946,782)                          | 105 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 11,255,697,000 | 11,140,783,818 | (114,913,182)                         | 99  | 10,391,071,000 | 10,233,049,715 | 158,021,285                           | 98  |
| 1. Belanja Pegawai                                             | 3,604,006,000  | 3,601,140,165  | (2,865,835)                           | 100 | 3,062,311,000  | 2,998,790,363  | 63,520,637                            | 98  |
| 2. Belanja Barang                                              | 7,410,321,000  | 7,298,801,202  | (111,519,798)                         | 98  | 7,223,210,000  | 7,129,419,352  | 93,790,648                            | 99  |
| 3. Belanja Modal                                               | 241,370,000    | 240,842,451    | (527,549)                             | 100 | 105,550,000    | 104,840,000    | 710,000                               | 99  |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - AUDITED  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA** : KEMENTERIAN PERTANIAN 018  
**ESELON I** : BADAN PENYULUHAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA PERTANIAN 10  
**SATUAN KERJA** : BALAI BESAR PELATIHAN PERTANIAN BINUANG, KALSEL 239640

Tgl Data : 06/05/26 7:33 AM  
Tgl Cetak : 06/05/26 10:02 AM  
Halaman : 2  
lap\_lra\_face\_satker\_new\_poc

| URAIAN                                          | 2025                  |                       |                                       |           | 2024                  |                       |                                       |           |
|-------------------------------------------------|-----------------------|-----------------------|---------------------------------------|-----------|-----------------------|-----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                     | 4                     | 5                                     | 6         | 7                     | 8                     | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 6. Dana Desa                                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>11,255,697,000</b> | <b>11,140,783,818</b> | <b>(114,913,182)</b>                  | <b>99</b> | <b>10,391,071,000</b> | <b>10,233,049,715</b> | <b>158,021,285</b>                    | <b>98</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  |

Keterangan :

FINAL



Binuang, 6 Mei 2026  
Peranggung Jawab UAKPA  
Klusa Pengguna Anggaran

DR. ANDRIANAL HAYAT MAKMUR, SP., M.Si  
NIP 198109132009011004