

**LAPORAN REALISASI ANGGARAN BELANJA**  
**TINGKAT SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 JUNI 2026**



**KEMENTERIAN NEGARA/LEMBAGA** : 018  
**ESELON I** : 06  
**WILAYAH/PROVINSI** : 1500  
**SATUAN KERJA** : 239455  
**JENIS SATUAN KERJA** : KD

**KEMENTERIAN PERTANIAN**  
**DITJEN PETERNAKAN DAN KESEHATAN HEWAN**  
**KALIMANTAN SELATAN**  
**BALAI PEMBIBITAN TERNAK UNGGUL DAN HIJAUAN PAKAN TERNAK PELAIHARI**

Kode Lap : LRA.B.S.2  
Tanggal : 24/07/26 10:26 AM  
Halaman : 1  
Prg ID : lap\_lra\_bel\_akun\_satker\_poc  
Tgl Data : 24/7/26 9:58 AM

| KODE   | URAIAN                                   | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                          |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                        | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 51     | BELANJA PEGAWAI                          |                 |                         |                   |                      |               |                      |               |
| 5111   | Belanja Gaji dan Tunjangan PNS           |                 |                         |                   |                      |               |                      |               |
| 511111 | Belanja Gaji Pokok PNS                   | 2,794,903,000   | 2,800,620,000           | 1,533,593,440     | 0                    | 1,533,593,440 | 54.76                | 1,267,026,560 |
| 511119 | Belanja Pembulatan Gaji PNS              | 56,000          | 56,000                  | 24,340            | 0                    | 24,340        | 43.46                | 31,660        |
| 511121 | Belanja Tunj. Suami/Istri PNS            | 205,800,000     | 203,439,000             | 108,145,706       | 0                    | 108,145,706   | 53.16                | 95,293,294    |
| 511122 | Belanja Tunj. Anak PNS                   | 64,400,000      | 63,980,000              | 35,026,682        | 0                    | 35,026,682    | 54.75                | 28,953,318    |
| 511123 | Belanja Tunj. Struktural PNS             | 17,640,000      | 25,200,000              | 14,400,000        | 0                    | 14,400,000    | 57.14                | 10,800,000    |
| 511124 | Belanja Tunj. Fungsional PNS             | 323,400,000     | 317,220,000             | 160,620,000       | 0                    | 160,620,000   | 50.63                | 156,600,000   |
| 511125 | Belanja Tunj. PPh PNS                    | 32,530,000      | 28,871,000              | 16,350,474        | 0                    | 16,350,474    | 56.63                | 12,520,526    |
| 511126 | Belanja Tunj. Beras PNS                  | 161,700,000     | 161,413,000             | 91,176,780        | 0                    | 91,176,780    | 56.49                | 70,236,220    |
| 511129 | Belanja Uang Makan PNS                   | 485,760,000     | 485,760,000             | 171,822,000       | 0                    | 171,822,000   | 35.37                | 313,938,000   |
| 511151 | Belanja Tunjangan Umum PNS               | 66,640,000      | 66,270,000              | 36,240,000        | 0                    | 36,240,000    | 54.69                | 30,030,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5111         | 4,152,829,000   | 4,152,829,000           | 2,167,399,422     | 0                    | 2,167,399,422 | 52.19                | 1,985,429,578 |
| 5116   | Belanja Gaji dan Tunjangan PPPK          |                 |                         |                   |                      |               |                      |               |
| 511611 | Belanja Gaji Pokok PPPK                  | 1,353,657,000   | 1,345,475,000           | 667,740,366       | 0                    | 667,740,366   | 49.63                | 677,734,634   |
| 511619 | Belanja Pembulatan Gaji PPPK             | 42,000          | 42,000                  | 18,107            | 0                    | 18,107        | 43.11                | 23,893        |
| 511621 | Belanja Tunjangan Suami/Istri PPPK       | 88,522,000      | 92,230,000              | 51,638,745        | 0                    | 51,638,745    | 55.99                | 40,591,255    |
| 511622 | Belanja Tunjangan Anak PPPK              | 22,428,000      | 23,057,000              | 12,819,218        | 0                    | 12,819,218    | 55.6                 | 10,237,782    |
| 511625 | Belanja Tunjangan Beras PPPK             | 102,410,000     | 105,089,000             | 59,028,335        | 0                    | 59,028,335    | 56.17                | 46,060,665    |
| 511628 | Belanja Uang Makan PPPK                  | 356,592,000     | 356,592,000             | 120,645,000       | 0                    | 120,645,000   | 33.83                | 235,947,000   |
| 511633 | Belanja Tunjangan Umum PPPK              | 92,050,000      | 93,216,000              | 52,714,577        | 0                    | 52,714,577    | 56.55                | 40,501,423    |
|        | JUMLAH SUB KELOMPOK BELANJA 5116         | 2,015,701,000   | 2,015,701,000           | 964,604,348       | 0                    | 964,604,348   | 47.85                | 1,051,096,652 |
| 5122   | Belanja Lembur                           |                 |                         |                   |                      |               |                      |               |
| 512211 | Belanja Uang Lembur                      | 138,000,000     | 40,862,000              | 6,993,000         | 0                    | 6,993,000     | 17.11                | 33,869,000    |
| 512212 | Belanja Uang Lembur PPPK                 | 15,048,000      | 112,186,000             | 33,768,000        | 0                    | 33,768,000    | 30.1                 | 78,418,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5122         | 153,048,000     | 153,048,000             | 40,761,000        | 0                    | 40,761,000    | 26.63                | 112,287,000   |
|        | JUMLAH KELOMPOK BELANJA 51               | 6,321,578,000   | 6,321,578,000           | 3,172,764,770     | 0                    | 3,172,764,770 | 50.19                | 3,148,813,230 |
| 52     | BELANJA BARANG                           |                 |                         |                   |                      |               |                      |               |
| 5211   | Belanja Barang Operasional               |                 |                         |                   |                      |               |                      |               |
| 521111 | Belanja Keperluan Perkantoran            | 1,672,013,000   | 1,816,186,000           | 768,189,660       | 0                    | 768,189,660   | 42.3                 | 1,047,996,340 |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 3,870,000       | 3,870,000               | 2,201,000         | 0                    | 2,201,000     | 56.87                | 1,669,000     |
| 521115 | Belanja Honor Operasional Satuan Kerja   | 99,720,000      | 141,600,000             | 62,310,000        | 2,760,000            | 59,550,000    | 42.06                | 82,050,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5211         | 1,775,603,000   | 1,961,656,000           | 832,700,660       | 2,760,000            | 829,940,660   | 42.31                | 1,131,715,340 |
| 5212   | Belanja Barang Non Operasional           |                 |                         |                   |                      |               |                      |               |

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|        |                                                          |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |                |
| 1      | 2                                                        | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
| 521211 | Belanja Bahan                                            | 1,753,884,000   | 1,478,513,000           | 279,225,773       | 0                    | 279,225,773   | 18.89                | 1,199,287,227  |
| 521219 | Belanja Barang Non Operasional Lainnya                   | 1,351,326,000   | 1,693,620,000           | 729,055,946       | 0                    | 729,055,946   | 43.05                | 964,564,054    |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                         | 3,105,210,000   | 3,172,133,000           | 1,008,281,719     | 0                    | 1,008,281,719 | 31.79                | 2,163,851,281  |
| 5218   | Belanja Barang Persediaan                                |                 |                         |                   |                      |               |                      |                |
| 521811 | Belanja Barang Persediaan Barang Konsumsi                | 14,046,082,000  | 13,903,914,000          | 2,077,372,550     | 0                    | 2,077,372,550 | 14.94                | 11,826,541,450 |
| 521832 | Belanja Barang Persediaan Lainnya                        | 3,252,190,000   | 2,471,080,000           | 217,083,054       | 0                    | 217,083,054   | 8.78                 | 2,253,996,946  |
|        | JUMLAH SUB KELOMPOK BELANJA 5218                         | 17,298,272,000  | 16,374,994,000          | 2,294,455,604     | 0                    | 2,294,455,604 | 14.01                | 14,080,538,396 |
| 5221   | Belanja Jasa                                             |                 |                         |                   |                      |               |                      |                |
| 522111 | Belanja Langganan Listrik                                | 786,168,000     | 786,168,000             | 321,367,141       | 0                    | 321,367,141   | 40.88                | 464,800,859    |
| 522112 | Belanja Langganan Telepon                                | 58,896,000      | 58,896,000              | 19,991,497        | 0                    | 19,991,497    | 33.94                | 38,904,503     |
| 522119 | Belanja Langganan Daya dan Jasa Lainnya                  | 4,632,000       | 4,632,000               | 2,075,024         | 0                    | 2,075,024     | 44.8                 | 2,556,976      |
| 522141 | Belanja Sewa                                             | 40,524,000      | 40,524,000              | 5,668,000         | 0                    | 5,668,000     | 13.99                | 34,856,000     |
| 522151 | Belanja Jasa Profesi                                     | 18,000,000      | 18,000,000              | 0                 | 0                    | 0             | 0                    | 18,000,000     |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                         | 908,220,000     | 908,220,000             | 349,101,662       | 0                    | 349,101,662   | 38.44                | 559,118,338    |
| 5231   | Belanja Pemeliharaan                                     |                 |                         |                   |                      |               |                      |                |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan                 | 5,112,124,000   | 4,095,808,000           | 1,136,936,194     | 0                    | 1,136,936,194 | 27.76                | 2,958,871,806  |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin                 | 1,408,983,000   | 1,664,402,000           | 457,726,879       | 0                    | 457,726,879   | 27.5                 | 1,206,675,121  |
| 523133 | Belanja Pemeliharaan Jaringan                            | 150,000,000     | 213,500,000             | 93,036,139        | 0                    | 93,036,139    | 43.58                | 120,463,861    |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                         | 6,671,107,000   | 5,973,710,000           | 1,687,699,212     | 0                    | 1,687,699,212 | 28.25                | 4,286,010,788  |
| 5241   | Belanja Perjalanan Dalam Negeri                          |                 |                         |                   |                      |               |                      |                |
| 524111 | Belanja Perjalanan Dinas Biasa                           | 844,429,000     | 749,162,000             | 186,349,362       | 0                    | 186,349,362   | 24.87                | 562,812,638    |
| 524113 | Belanja Perjalanan Dinas Dalam Kota                      | 23,750,000      | 2,375,000               | 0                 | 0                    | 0             | 0                    | 2,375,000      |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota         | 173,500,000     | 256,925,000             | 59,352,782        | 0                    | 59,352,782    | 23.1                 | 197,572,218    |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                         | 1,041,679,000   | 1,008,462,000           | 245,702,144       | 0                    | 245,702,144   | 24.36                | 762,759,856    |
| 5261   | Belanja Barang untuk diserahkan kepada Masyarakat/ Pemda |                 |                         |                   |                      |               |                      |                |
| 526115 | Belanja Barang Fisik Lainnya Untuk Diserahkan Kepada     | 5,920,800,000   | 7,484,694,000           | 0                 | 0                    | 0             | 0                    | 7,484,694,000  |
|        | JUMLAH SUB KELOMPOK BELANJA 5261                         | 5,920,800,000   | 7,484,694,000           | 0                 | 0                    | 0             | 0                    | 7,484,694,000  |
|        | JUMLAH KELOMPOK BELANJA 52                               | 36,720,891,000  | 36,883,869,000          | 6,417,941,001     | 2,760,000            | 6,415,181,001 | 17.39                | 30,468,687,999 |
| 53     | BELANJA MODAL                                            |                 |                         |                   |                      |               |                      |                |
| 5321   | Belanja Modal Peralatan dan Mesin                        |                 |                         |                   |                      |               |                      |                |
| 532111 | Belanja Modal Peralatan dan Mesin                        | 602,522,000     | 885,546,000             | 0                 | 0                    | 0             | 0                    | 885,546,000    |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                         | 602,522,000     | 885,546,000             | 0                 | 0                    | 0             | 0                    | 885,546,000    |
|        | JUMLAH KELOMPOK BELANJA 53                               | 602,522,000     | 885,546,000             | 0                 | 0                    | 0             | 0                    | 885,546,000    |

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ESELON I

WILAYAH/PROVINSI

SATUAN KERJA

JENIS SATUAN KERJA

: 018

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Kode Lap : LRA.B.S.2

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| 1    | 2              | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7          |
|      | JUMLAH BELANJA | 43,644,991,000  | 44,090,993,000          | 9,590,705,771     | 2,760,000            | 9,587,945,771 | 21.75                | 34,503,047,229 |