



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1777 Pengembangan Kawasan Tanaman Tahunan dan Penyegar	PAGU REALISASI	0 0.00%	1,371,780,000 13,280,000 (0.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,371,780,000 13,280,000 (0.97%)
		SISA	0	1,358,500,000	0	0	0	0	0	0	0	1,358,500,000
2	1779 Penguatan Perlindungan Perkebunan	PAGU REALISASI	0 0.00%	1,511,174,000 686,229,119 (45.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,511,174,000 686,229,119 (45.41%)
		SISA	0	824,944,881	0	0	0	0	0	0	0	824,944,881
3	1780 Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Perkebunan	PAGU REALISASI	5,693,125,000 3,969,722,076 (69.73%)	2,743,461,000 1,475,842,482 (53.79%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,436,586,000 5,445,564,558 (64.55%)
		SISA	1,723,402,924	1,267,618,518	0	0	0	0	0	0	0	2,991,021,442
4	5890 Penguatan Perbenihan Tanaman Perkebunan	PAGU REALISASI	0 0.00%	1,874,846,000 865,793,942 (46.18%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,874,846,000 865,793,942 (46.18%)
		SISA	0	1,009,052,058	0	0	0	0	0	0	0	1,009,052,058
GRAND TOTAL		PAGU REALISASI	5,693,125,000 3,969,722,076 (69.73%)	7,501,261,000 3,041,145,543 (40.54%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	13,194,386,000 7,010,867,619 (53.14%)
		SISA	1,723,402,924	4,460,115,457	0	0	0	0	0	0	0	6,183,518,381